

**CONTUL DE REZULTAT PATRIMONIAL**  
la data de 31.12.2013

**TOTAL UNIVERSITATE**

cod 02

lei

Nr. crt.	Denumirea indicatorului	Cod rand	An precedent	An curent
A	B	C	1	2
<b>I</b>	<b>VENITURI OPERATIONALE</b>	<b>1</b>		
1	Venituri din impozite, taxe, contributiile de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736++739+745+746+750+751)	2		
2	Venituri din activitati economice (ct.701+702+703+704+705+706+ 707+708+/-709)	3	290,218,894	251,767,637
3	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+ 778+779)	4	106,069,976	84,749,660
4	Alte venituri operationale (ct.714+718+719+721+722+781)	5	1,111,045	2,242,855
	<b>TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)</b>	<b>6</b>	<b>397,399,915</b>	<b>338,760,152</b>
<b>II</b>	<b>CHELTUIELI OPERATIONALE</b>	<b>7</b>		
1	Salariile si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	8	188,236,952	208,216,844
2	Subventii si transferuri (ct.670+671+672+673+674+675+676+ 677+678+679)	9	46,320,506	46,540,857
3	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+ 622+623+624+626+627+628+629)	10	61,250,265	64,101,760
4	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	11	33,302,313	30,379,846
5	Alte cheltuieli operationale (ct.635+654+658)	12		
	<b>TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)</b>	<b>13</b>	<b>329,110,036</b>	<b>349,239,307</b>
<b>III</b>	<b>REZULTATUL DIN ACTIVITATEA OPERATIONALA</b>	<b>14</b>	<b>68,289,879</b>	<b>10,479,155</b>
	- EXCEDENT (rd.06- rd.13)	15	68,289,879	0
	- DEFICIT (rd.13- rd.06)	16	0	10,479,155
<b>IV</b>	<b>VENITURI FINANCIARE</b> (ct.763+764+765+766+767+768+769+ 786)	<b>17</b>	<b>5,604,639</b>	<b>5,545,950</b>
<b>V</b>	<b>CHELTUIELI FINANCIARE</b> (ct.663+664+665+666+667+668+669+ 686)	<b>18</b>	<b>1,777,638</b>	<b>2,305,372</b>
<b>VI</b>	<b>REZULTATUL DIN ACTIVITATEA FINANCIARA</b>	<b>19</b>	<b>3,827,001</b>	<b>3,240,578</b>
	- EXCEDENT (rd.17- rd.18)	20	3,827,001	3,240,578
	- DEFICIT (rd.18- rd.17)	21	0	0
<b>VII</b>	<b>REZULTATUL DIN ACTIVITATEA CURENTA</b>	<b>22</b>	<b>72,116,880</b>	<b>7,238,577</b>
	- EXCEDENT (rd.15+20-16-21)	23	72,116,880	0
	- DEFICIT (rd.16+21-15-20)	24	0	7,238,577
<b>VIII</b>	<b>VENITURI EXTRAORDINARE (ct.790+791)</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>IX</b>	<b>CHELTUIELI EXTRAORDINARE (ct.690+691)</b>	<b>26</b>	<b>19,882</b>	<b>1,675</b>
<b>X</b>	<b>REZULTATUL DIN ACTIVITATEA EXTRAORDINARA</b>	<b>27</b>	<b>19,882</b>	<b>1,675</b>
	- EXCEDENT (rd.25-rd.26)	28	0	
	- DEFICIT (rd.26-rd.25)	29	19,882	1,675
<b>XI</b>	<b>REZULTATUL PATRIMONIAL AL EXERCITIULUI</b>	<b>30</b>	<b>72,096,998</b>	<b>7,240,252</b>
	- EXCEDENT (rd. 23+28-24-29)	31	72,096,998	0
	- DEFICIT (rd. 24+29-23-28)	32	0	7,240,252

Conducatorul institutiei

Acad.prof. Ioan Aurel Pop

Conducatorul compartimentului  
financiar-contabil

ec. Pusok Istvan